



ST JOHN'S C of E
PRIMARY SCHOOL



St. John's CE School, London N11

Registered Charity No. 1076683



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CHAIRMAN'S REPORT

ST JOHN'S C of E
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FUNDRAISING 2022/2023

- Advent Fayre
- Quiz Night
- School Disco
- Cake Sales
- Pre-Loved Uniform Sales
- Summer Fete
- Non Uniform days



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ADVENT FAYRE SCHOOL 2022

Thank you to all who made this event a success -
£4746.00 raised –



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SUMMER FETE 2023

A HUGE SUCCESS, WE RAISED £3268.14



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QUIZ NIGHT, SCHOOL DISCO, CAKE SALES & NON-UNIFORM DAYS WE RAISED £1735.45



PTFA ACHIEVEMENTS

- New Basketball Court
- Activity Trail
- New Playground Designs
- MUGA
- Wider Curriculum
- Library Service
- Sports Enrichment
- Chromebooks
- Classroom Libraries
- Re-Carpeted Nursery & Reception Classrooms



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Our Activity Trail and Outdoor Storytelling Area



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SCHOOL TRIPS & WORKSHOPS

2022-23

TRIPS

Nursery Autumn & Spring Walks
Y2 Natural History Museum outing
Y2 Infant Music Festival
Y5 Science Museum
Reception Theatre trip to the Arts Depot
Y1 Christmas show at the Chicken Shed
Y6 Christmas Experience outing
Young Voices Choir outing to the O2
Y5 Visit to the Gudwara
Y6 visit to the Buddhist Centre
Y5 Trip to Belmont Farm
Y4 river study at Lee Valley
Y3 to the Saxon Village at Celtic Harmony
Reception trip to Environmental Centre
Y3 Roman Verulamium
Y4 British Museum
Reception London Zoo
Reception Discovery Story Centre
Y2 Tower of London
Nursery Willows Farm
KS2 Music festival

WORKSHOPS

Junior Road Watch
Whole school Lego Robotics
Reception & Y1 Forest School
Whole school Show Racism the Red Card Day and workshops
Whole school Anti-Bullying
Y6 Poetry
Y2 History
Whole school Circus Skills
y6 Design Technology
KS1 Road Safety
Y3 Contemporary Dance
Y2 Science workshop
Reception Gruffalo workshop
Box Clever Road Safety show
Y5 & Y6 Whisper Me Happy Ever After (Domestic Abuse)
Y5 & Y6 VR Prime
Y5 & Y6 Powerful Choices Knife Crime
Y6 First Aid
Y6 Britain at War
Nursery & Reception Little City
Reception Born to Move
Police Visits



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SPORTS ENRICHMENT & COMMUNITY COHESION 2022-23

SPORTS ENRICHMENT

Tae Kwondo
Archery
Tennis
Rock Climbing
Kayaking

COMMUNITY COHESION

Parish Lunch
Oakleigh Special School
Age UK
Shelter Cooking
Toddler Group
Food Bank



SPORTING EVENTS & SPECIAL SCHOOL EVENTS 2022-23

SPORTING EVENTS

Cross Country
Mini Marathon
Netball festival
Dodgeball festival
Sportshall Athletics
Boys' Football league & cup
Girls' Football league & cup
Netball league
Badminton
Y4 Girls' Football festival
Y2 Girls' Football festival
Swimming Gala
Y2 Boys' Football festival
Y4 Boys' Football festival
Rugby
KS1 festival
Cophall Athletics
Football Tournament
All Bar None SEND festival

SPECIAL SCHOOL EVENTS

Dance festival
Police class visits
World Book Day
Science week
Coronation Tea Party
Numeracy Day
Careers Afternoon







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TREASURER'S REPORT



ST JOHN'S C of E
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INCOME & EXPENDITURE ACCOUNT

2022/2023

(Prepared by Reuben Thompstone)

Period: 1st December 2022 to 30th November 2023

THE ASSOCIATION OF THE FRIENDS, PARENTS, GUARDIANS AND TEACHERS OF ST. JOHN'S CE PRIMARY SCHOOL			
FRIERN BARNET, LONDON, N11 3LB			
INCOME AND EXPENDITURE ACCOUNT 2022/23 - Period: 1st December 2022 to 30th November 2023			
OPENING BALANCE OF FUNDS			15,042
EVENTS AND FUNDRAISING ACTIVITY	INCOME	EXPENDITURE	NET
CHRISTMAS EVENTS	5,934.51	1,188.23	£4,746
DISCO NIGHT	730	382	£348
QUIZ & SUNDRY	1,624.95	237.5	£1,387
PARENTKIND		140	-£140
PAYPAL	41.26		£41
SUMMER FETE	4,775.98	1,507.84	£3,268
GIVING MACHINE/AMAZON SMILE INCOME	140.08		£140
BANK INTEREST	277.79		£278
TOTAL	13,524.57	3,455.57	£10,069
CONTRIBUTIONS TO THE SCHOOL			£0
TOTAL CONTRIBUTIONS			£0
CLOSING BALANCE OF FUNDS			£25,111



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HEAD TEACHER'S REPORT



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Looking forward

Renewed investment in our children's PRESENT and therefore their FUTURE!

OUR PTFA FUNDRAISING PRIORITIES:

- ✓ Subsidise our wider curriculum activities....the centrepiece of our curriculum offer - £3500 pa
- ✓ Subsidise our sport enrichment programme....something unique - £2000 pa
- ✓ Support learning in the classroom by financing our membership of the Schools Library Service - £1954 pa

AN ANNUAL COMMITMENT OF £7454
BEFORE WE CONSIDER SUPPORTING OTHER PROJECTS

- ★ A sport I-wall (£12500)
- ★ New minibuses (£25000 - £30000)
- ★ School Pet Rabbits' Health Care and Wellbeing

And looking further forward, financial support from parents has never been needed more than now!

.....In 2023-2024 48% of Barnet schools have set a deficit budget (we are not one of them.....yet!)

Based upon current levels of income and expenditure we are projected to move into deficit within the next year or so (we will do all that we can to avoid this but it will not be easy and it will mean reducing expenditurestaffing and resources). This will impact negatively upon your children's experiences

SO PLEASE SPREAD THE MESSAGE:

- ❖ Support our PTFA
- ❖ Contribute to the Governors' Annual Maintenance Fund @ £14 per child per month (£168 pa)
- ❖ Support our Wider Curriculum @ £15 per child per term



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PROJECTS & FUNDRAISING 2024



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FUNDRAISING 2024

★Sports i-wall

★Wider School Curriculum – trips and workshops

★Sports Enrichment

★Annual membership of Barnet Schools Library Service

★New School Buses

(ULEZ exemption until 26th October 2025)





- We are a registered charity: 1076683
- Companies match what you have raised
- Company Saves Tax – Win-Win

Shop online?

Click. Shop. Give for free with



The Giving Machine™

John Lewis    

www.thegivingmachine.co.uk

<https://smile.amazon.co.uk>

- **Raise money for the school every time you shop online**
- **The Giving Machine & Amazon Smile** make a free cash donation to the PTFA account with every purchase
- Over 2,000 retailers participate including Amazon, Sainsbury's, John Lewis, eBay, Argos
- Register at **The Giving Machine & Amazon Smile** website and nominate 'St Johns CE Primary School' (or enter Charity Number 1076683)as your chosen cause
- You can also install the 'Shop and Give Reminder' on your PC or mobile
- Whenever you shop a percentage of your bill is automatically converted into a cash donation for the school
- Spread the word!



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HOW CAN YOU HELP?

It's your PTFA

- Come along to events
- Join the committee –
- Your Time - Lend a hand on event days
- Bake a cake, donate to stalls
- Local contacts, Raffle prizes
- Register with **The Giving Machine and Amazon Smile**
- Spread the word

FUNDRAISING EVENTS 2024

- Tuck Shop Sales
- Summer Fete
- School Disco
- Advent Fayre
- Family Bingo
- Cake Sales

Look Out for More & Pass On Suggestions!



ST JOHN'S C of E
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Income and Expenditure Account 2019/20

Period: 1st December 2019 to 30th November 2020

OPENING BALANCE OF FUNDS	9,937.69
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EVENTS AND FUNDRAISING ACTIVITY	INCOME	EXPENDITURE	NET
ADVENT FAYRE DECEMBER 2019	4,723.27	(869.65)	3,853.62
NATIVITY TEAS/COFFEES	23.45		23.45
CHRISTMAS CARDS	125.15		125.15
TREASURE HUNT	312.00		312.00
CAKE SALE	176.40		176.40
MOTHERS DAY GIFT SALE	491.20		491.20
NON-UNIFORM DAY	456.70		456.70
GIVING MACHINE/AMAZON SMILE INCOME	32.06		32.06
BANK INTEREST	18.34		18.34
Central PTFA EXPENSES		(230.00)	(230.00)
TOTAL	6,358.57	(1,099.65)	5,258.92

CLOSING BALANCE OF FUNDS	15,196.61
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A VOTE OF THANKS TO.....

**Anna Michael (chair), Jessica Groves
(secretary), Reuben Thompstone (treasurer),
Anna-Marie Flanagan, Lisa Coletta, Macci
Dobie (deputy head teacher), Monica Attanasio,
Adriana Costa Maddox, Kimberley Mingides,
Elina Ierotheou, Karolina Hadjimichael ,
Vandna Shah, Sonia Haria, Anna Zareba-
Panicker, Jess Atkinson, and Mia
Demosthenous**

**.....and all the parent volunteers who
willingly offer their precious time to run stalls
and support our events.**

ELECTION OF OFFICERS

- Chair
- Treasurer
- Secretary





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AOB & QUESTIONS



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